



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 30/sep/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/nov/2015  
hora de Impresión | 08:09 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$137,806,199.00	\$0.00	\$137,806,199.00	\$109,767,037.79	\$109,767,037.79	\$0.00	79.65 %
Subsidio	\$137,806,199.00	\$0.00	\$137,806,199.00	\$109,767,037.79	\$109,767,037.79	\$0.00	79.65 %
Subsidio Estatal	\$137,806,199.00	\$0.00	\$137,806,199.00	\$109,767,037.79	\$109,767,037.79	\$0.00	79.65 %
Subsidio Capitulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$104,798,046.79	\$104,798,046.79	\$0.00	78.89 %
Subsidio Capitulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$7,795,529.40	\$7,795,529.40	\$0.00	82.46 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$1,163,191.00	\$1,163,191.00	\$0.00	88.29 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$13,812,258.00	\$13,812,258.00	\$0.00	76.92 %
Subsidio Capitulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$6,069,082.87	\$6,069,082.87	\$0.00	80.56 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$45,099,577.00	\$45,099,577.00	\$0.00	77.53 %
Subsidio Capitulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$13,594,185.00	\$13,594,185.00	\$0.00	80.01 %
Subsidio Capitulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$14,639,331.38	\$14,639,331.38	\$0.00	79.96 %
Subsidio Capitulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$2,624,892.14	\$2,624,892.14	\$0.00	84.36 %
Subsidio Capitulo 2000	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,463,721.00	\$1,463,721.00	\$0.00	100.00 %
Subsidio Capitulo 2000 Administración	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,463,721.00	\$1,463,721.00	\$0.00	100.00 %
Subsidio Capitulo 3000	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 3000 Administración	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 5000	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$109,767,037.79</b>	<b>\$109,767,037.79</b>	<b>\$0.00</b>	<b>79.65 %</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD